GO**TEAMS**
STRONG SCHOOLS
START WITH ME!

Young Middle School
Date: 2/15/2024
Time: 5:30 pm
Location: Media Center/Zoom

I. **Call to order- S. Pryer**
II. **Roll Call**
    a. Ronald Garlington
    b. Meekaaila Adams
    c. Iuyana Miller
    d. Shayla Pryer
    e. Kelvin Walston
    f. R. Bennett
    g. S. Kennedy
    h. T. McClardy
    i. W. Howe
    j. N. Branton
    k. K. Sudduth

 Establish Quorum – Quorum Met

S. Pryer read the public comment protocol.

III. **Action Items**
    a. **Approval of Agenda**-Motion by T. Allen, 2nd-I. Miller
    b. **Approval of Previous Minutes-** Motion by T. Allen, 2nd-I. Miller
IV. **Discussion Items**
    a. **Budget Development Presentation- R. Garlington presented presentation (details can be found in presentation)**
        i. **Budget Parameters (slide 6)**
        ii. **Strategic Plan Breakout Categories (slide 7)**
        iii. **FY25 Plan Breakout aligns with budget parameters (slide 8-10)**
        iv. Family Engagement (slide 11)
        v. Removing 5.5 positions and HOA tutors to reduce budget by $653,097
        vi. Discussion of VILS Coach (not a removed position) all positions except special education and a few others can be a part of the removal discussion as we discuss balancing the budget.

vii.   Question regarding Staff Training
    b.   **Discussion Item 2:**
V.   **Information Items**
    a.   **Principal's Report**
        i.   **Current Enrollment-651**
        ii.   **Projected Enrollment-649**
        iii.   **Average Daily Attendance 87.9**
VI.   **Announcements**
    a.   **GO Team**
    b.   **Title, I Input Meeting 2.27.24/ 5:30**
    c.   **Black History Month Program 5:30**
    d.   **NAEP Testing 2.27.24**
    e.   **Faculty Staff Basketball game 2.29.24**
VII.   **Public Comment**
    a.   *Question in the chat- Can funds be allocated towards transportation-after school bus (for students that may need tutorial etc./extracurricular club meetings? This be discussed at next GO Team Meeting*
VIII.   **Adjournment Motion by T. Allen 2nd by M. Adams**
IX.   **Meeting ended at 6:22 pm**